

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Transfers

<u>Allocation</u>	<u>[1] 20Fn1Bud</u>	<u>[2] 21GovAmd</u>	<u>[3] 21ConfCom</u>	<u>[4] 21 Vetoes</u>	<u>[5] 21 Enacted</u>	<u>[6] Enacted Bills</u>	<u>[7] 21Adjust</u>	<u>[8] 21 Budget</u>	<u>[8] - [1] 20Fn1Bud to 21 Budget</u>	<u>[8] - [8] 21 Budget to 21 Budget</u>
Undesignated Budget Reserves										
Statutory Budget Reserve Fund	-172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	172,400.0	-100.0 %
Const Budget Reserve Fund 1001	-199,024.1	0.0	0.0	0.0	-977,939.5	0.0	-977,939.5	-977,939.5	-778,915.4	391.4 %
Appropriation Total	-371,424.1	0.0	0.0	0.0	-977,939.5	0.0	-977,939.5	-977,939.5	-606,515.4	163.3 %
DGF Transfers										
AMHS Fund 1076	1,613.9	16,088.9	14,475.0	0.0	14,475.0	0.0	0.0	14,475.0	12,861.1	796.9 %
AK Capital Income Fund 1197	27,000.0	41,800.0	30,000.0	0.0	30,000.0	0.0	0.0	30,000.0	3,000.0	11.1 %
Civil Legal Services Fund 1221	309.1	350.0	350.0	0.0	350.0	0.0	0.0	350.0	40.9	13.2 %
Oil & Haz Sub Prevent 1052	13,610.0	13,800.0	13,800.0	0.0	13,800.0	0.0	0.0	13,800.0	190.0	1.4 %
Oil & Haz Sub Response 1052	1,852.5	1,750.0	1,750.0	0.0	1,750.0	0.0	0.0	1,750.0	-102.5	-5.5 %
Railbelt Energy Fund 1012	0.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
Appropriation Total	44,385.5	70,788.9	60,375.0	0.0	60,375.0	0.0	0.0	60,375.0	15,989.5	36.0 %
General Fund (Revenue)										
Misc GF Transfers	-1,613.9	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	-100.0 %
Appropriation Total	-1,613.9	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	-100.0 %
Agency Total	-328,652.5	69,175.0	60,375.0	0.0	-917,564.5	0.0	-977,939.5	-917,564.5	-588,912.0	179.2 %
Funding Summary										
Unrestricted General (UGF)	-328,652.5	69,175.0	60,375.0	0.0	-917,564.5	0.0	-977,939.5	-917,564.5	-588,912.0	179.2 %

Column Definitions

20FnlBud (FY20 Final Budget) - Sums the 20MgtPlan and 20SupRPL columns to reflect the total FY20 operating budget. [20 RPL+20Adjust+SFIN FTSupp+20MgtPln+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget

21 Vetoes (21 Vetoes) - Governor's HB 205 and HB 206 Operating and Mental Health Vetoes

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

21Adjust (FY21 Adjustments) - FY21 adjustments (e.g. updates on language appropriations or multiyears). All ratification transactions affecting FY21 in this column should begin with "RAT:" and give a bill reference.

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time. [Enacted Bills+21ConfCom+21 Vetoes+21Adjust]